

2025-2026 BUDGET

Dixie Middle School Proposed Budget		
2025-2026 School Year		
Proposed Budget		
for General Membership		
CARRY FORWARD FROM 2024-2025		\$ 597.47
Estimated Income		
	Credit Card Fees (\$.50/transaction)	\$ -
	Fundraiser	\$ 2,000.00
	Membership Dues	\$ 150.00
	School Store Sales	\$ -
	Online Donations	\$ 2,000.00
	Other	\$ -
	Sales Tax Refund	\$ 20.00
	Sponsorships	<u>\$ -</u>
	Total Estimated Income	\$ 4,170.00
	TOTAL INCOME + CARRY FORWARD BALANCE	\$ 4,767.47
Expenditures		
	Community Involvement	
	Fundraiser	\$ -
	PTA Board Hospitality	\$ -
	Teacher Meals	\$ 500.00
	Teacher Appreciation	<u>\$ 3,000.00</u>
	Total	\$ 3,500.00
	Education	
	Reflections	\$ -

	Red Ribbon Week	\$ -
	White Ribbon Week	\$ -
	Total	\$ -
	Student Enrichment	
	Student appreciation	\$ -
	Bulletin Board	\$ -
	Student Recognition	\$ 500.00
	School Store Expenses	\$ -
	Total	\$ 500.00
	General & Administrative	
	Administrative Expenses	\$ -
	Bank Services	\$ 10.00
	Credit Card Fees (\$.50/transaction)	\$ -
	Insurance (bonding & liability)	\$ 65.00
	Membership Dues	\$ 100.00
	Other	\$ -
	T-Shirts	\$ -
	Total	\$ 175.00
	TOTAL ESTIMATED EXPENDITURES	\$ 4,175.00
CARRY FORWARD TO 2026-2027		\$ 592.47