

| Dixie Middle School Proposed Budget | | |
|-------------------------------------|--------------------------------------|-------------|
| 2024-2025 School Year | | |
| Proposed Budget | | |
| for General Membership | | |
| CARRY FORWARD FROM 2023-2024 | | \$ 1,010.38 |
| Estimated Income | | |
| | Credit Card Fees (\$.50/transaction) | \$ - |
| | Fundraiser | \$ 3,000.00 |
| | Membership Dues | \$ 150.00 |
| | School Store Sales | \$ - |
| | Online Donations | \$ 500.00 |
| | Other | \$ - |
| | Sales Tax Refund | \$ 20.00 |
| | Sponsorships | \$ - |
| | Total Estimated Income | \$ 3,670.00 |
| | TOTAL INCOME + CARRY FORWARD BALANCE | \$ 4,680.38 |
| Expenditures | | |
| | Community Involvement | |
| | Fundraiser | \$ - |
| | PTA Board Hospitality | \$ 25.00 |
| | Staff Hospitality | \$ 700.00 |
| | Teacher Appreciation | \$ 2,000.00 |
| | Total | \$ 2,725.00 |
| | Education | |
| | Reflections | \$ - |
| | Red Ribbon Week | \$ - |
| | White Ribbon Week | \$ 25.00 |
| | Total | \$ 25.00 |
| | Student Enrichment | |
| | Back to School Nights | \$ - |
| | Bulletin Board | \$ - |
| | Student Recognition | \$ 250.00 |
| | School Store Expenses | \$ - |
| | Total | \$ 250.00 |
| | General & Administrative | |
| | Administrative Expenses | \$ - |

