

	Dixie Middle School Proposed Budget		
	2023-2024 School Year		
	Proposed Budget		
	for General Membership		
	CARRY FORWARD FROM 2021-2022	\$	1,228.35
	Estimated Income		
	Credit Card Fees (\$.50/transaction)	\$	-
	Fundraiser	\$	5,000.00
	Membership Dues	\$	150.00
	School Store Sales	\$	-
	Online Donations	\$	-
	Other	\$	-
	Sales Tax Refund	\$	20.00
	Sponsorships	\$	-
	Total Estimated Income	\$	5,170.00
	TOTAL INCOME + CARRY FORWARD BALANCE	\$	6,398.35
	Expenditures		
	Community Involvement		
	Fundraiser	\$	850.00
	PTA Board Hospitality	\$	50.00
	Staff Hospitality	\$	700.00
	Teacher Appreciation	\$	2,000.00
	Total	\$	3,600.00
	Education		
	Reflections	\$	-
	Red Ribbon Week	\$	50.00
	White Ribbon Week	\$	50.00
	Total	\$	100.00
	Student Enrichment		
	Back to School Nights	\$	-
	Bulletin Board	\$	120.00
	Student Recognition	\$	250.00
	School Store Expenses	\$	-
	Total	\$	370.00
	General & Administrative		
	Administrative Expenses	\$	-
	Bank Services	\$	10.00
	Credit Card Fees (\$.50/transaction)	\$	-
	Insurance (bonding & liability)	\$	150.00
	Membership Dues	\$	100.00
	Other	\$	-
	T-Shirts	\$	-
	Total	\$	260.00
	TOTAL ESTIMATED EXPENDITURES	\$	4,330.00
	CARRY FORWARD TO 2023-2024	\$	2,068.35