

Community Council Agenda // February 12th Meeting

1. Trust Land Fund ideas: Paul Hurt & council members
 - > Possible increase in funding for 2021-2022 update?
2. Develop Trust Lands plan for 2021-2022

2021-2022 Trust Land Budget*: \$110,359

Tech Needs: @ \$30,000

- 120 Chromebooks
- 2 COWS (carts on wheels for mobile Chromebook labs)

Prep Time & Paraprofessionals: @ \$72,000 (updated number at meeting)

Remaining: \$8,359 estimated