

During the 2017-18 school year School Land Trust funds were used in the following ways:

Funding for Dixie Middle School for the 2017-18 school year from land trust funds include: \$8,918 carried over from the 2016-17 school year. We were allocated \$76,238, so we had \$85,156 available to meet the community councils plan for the year. We spent a total of \$72,634 and were able to carry forward \$11,563 to be used in the 2018-19 school plan.

We provided 108 chrome-book computers to use in classrooms. We purchased 3 carts to house the chrome-books.

We provided a leadership team consisting of department heads representing each department in our school, including administrative, counseling, and media center representatives. We provided funds to pay a stipend to the department leaders for their extra leadership responsibilities. Department leaders were responsible to create, conduct, and participate in 2-3 collaborative team meetings each month as well as participation in monthly whole school training meetings and leadership team meetings. Department leaders were responsible for training on data review, common core, CSIP, and other reports as needed. Department leaders organized, implemented, and supervised our schools intervention program for their department to provide additional support for students who have not mastered concepts taught in their department.

We replaced all non-vocational teachers' computers in the school for a cost of \$18,742.

In an effort to reduce class sizes we purchased additional class periods for a cost of \$16,521.

We spent \$38,729 to purchase classroom sets of chrome book computers for use in academic classrooms.

We spent \$4,500 to provide a small \$500 annual stipend to help offset the many extra hours that department leaders provide to guide the teams they work with.

We had \$11,563 that was carried forward to be used in the 2018-19 school year.